## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	TR 0105 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	CENTRAL WAY / 5TH STREET INTERSECTION IMPROVEMENTS		
TITLE			
PROJECT	Central Way / 5th Street	PROJECT START	PROJECT STATUS
LOCATION		2017	Existing Project

## **DESCRIPTION/JUSTIFICATION**

Install traffic signal to minimize traffic conflict, improve safety and traffic operation. It is anticipated that the design and construction timing is concurrent with the development of Park Place Mall.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Balanced Transportation
Economic Development
Public Safety

METHOD OF FINANCING (%)			
Current Revenue 0 %			
Reserve	0 %		
Grants	0 %		
Other Sources Developer	100 %		
Debt	0 %		
Unfunded	0 %		

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	155,500	0	0	0	0	0	155,500	0	155,500
In-House Professional Svcs.	0	76,500	0	0	0	0	0	76,500	0	76,500
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	332,000	0	0	0	0	0	332,000	0	332,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	564,000	0	0	0	0	0	564,000	0	564,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT # TR 0105 000

DEPARTMENT Public Works

DEPARTMENT CONTACT Dave Snider

PROJECT	CENTRAL WAY / 5TH STREET INTERSECTION IMPROVEMENT	S	
TITLE			

CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Pedestrian and vehicle traffic disruption during construction.
Community economic impacts	This project will allow the City to maintain its desired transportation level of service and reduce intersection congestion.
Health and safety, environmental, aesthetic, or social effects	Congestion resulting from poorly designed transportation systems lead to poor air quality, driver frustration, and possible traffic accidents.
Responds to an urgent need or opportunity	Development driven.
Feasibility, including public support and project readiness	Intersection improvements at strategic locations throughout the City are favored over additional capacity through the addition of travel lanes that may be more of an impact to neighborhoods.
Conforms to legal or contractual obligations	Project will be designed and constructed to meet professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Will improve vehicular level of service in the downtown area in conjunction with other planned improvements in the six-year CIP.
Implications of deferring the project	Delays completion of the Transportation Network.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Moss Bay, Norkirk</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>